

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Barnstable  
**Program Period:** 2015  
**Current Dates:** 06/01/15 - 06/30/15  
**Cumulative Dates:** 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	20,343	41,161.11	30	20,343	41,161.11	30	0.00	0.0%
Low-Income Single-Family	10,297	20,679.53	11	108,712	170,481.04	84	680,541.73	25.1%
Low-Income Multi-Family	0	0.00	0	14,525	15,942.59	16	0.00	0.0%
<b>LI Subtotal</b>	<b>30,640</b>	<b>61,840.64</b>	<b>41</b>	<b>143,580</b>	<b>227,584.74</b>	<b>130</b>	<b>680,541.73</b>	
LI % of Total	5.1%	18.2%	15.2%	1.9%	7.1%	9.2%	12.3%	
Residential New Construction	5,972	1,536.20	2	30,873	11,524.07	11	0.00	0.0%
Residential Multi-Family Retrofit	2,142	1,089.85	2	29,025	27,344.38	28	0.00	0.0%
Res Home Energy	81,433	186,706.92	126	802,605	1,222,771.61	760	2,244,303.64	54.5%
Energy Star HVAC	8,406	6,100.00	19	70,934	48,425.00	143	0.00	0.0%
Energy Star Lighting	146,239	16,486.00	1	4,100,123	451,737.21	26	0.00	0.0%
Energy Star Appliance	19,084	3,515.00	56	191,325	56,718.08	226	0.00	0.0%
<b>Res Subtotal</b>	<b>263,276</b>	<b>215,433.97</b>	<b>206</b>	<b>5,224,885</b>	<b>1,818,520.35</b>	<b>1,194</b>	<b>2,244,303.64</b>	
Res % of Total	43.5%	63.4%	76.6%	68.9%	56.9%	84.9%	40.6%	
C&I New Construction	0	2,271.25	4	273,966	93,077.41	11	158,443.09	58.7%
C&I Govt New Construction	1,591	2,375.00	3	1,591	6,380.00	3	225,243.72	2.8%
C&I Large Retrofit	90,528	15,430.71	5	347,797	53,897.46	14	273,601.09	19.7%
C&I Govt Large	0	371.25	1	537,434	657,647.16	5	446,338.44	147.3%
C&I Small Retrofit	27,779	12,196.00	6	416,192	248,746.88	40	610,228.03	40.8%
C&I Govt Small	9,159	14,432.56	1	31,192	34,116.41	6	451,637.97	7.6%
C&I Products & Services	182,552	15,576.00	2	607,557	57,787.80	4	436,860.36	13.2%
<b>C&amp;I Subtotal</b>	<b>311,609</b>	<b>62,652.77</b>	<b>22</b>	<b>2,215,729</b>	<b>1,151,653.12</b>	<b>83</b>	<b>2,602,352.70</b>	
C&I % of Total	51.5%	18.4%	8.2%	29.2%	36.0%	5.9%	47.1%	
<b>Report Total</b>	<b>605,525</b>	<b>339,927.38</b>	<b>269</b>	<b>7,584,193</b>	<b>3,197,758.21</b>	<b>1,407</b>	<b>5,527,198.07</b>	
Budget Comparison					2,544,905.77		5,527,198.07	46.0%